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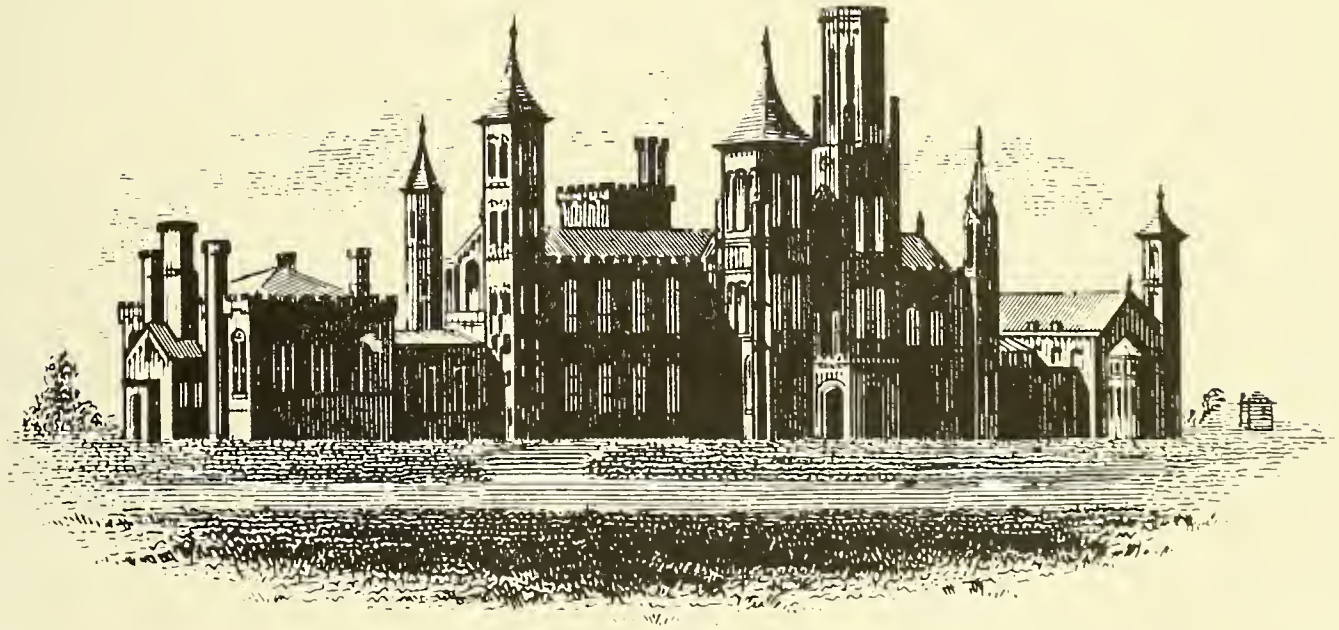
Choosing the Future

Appendix



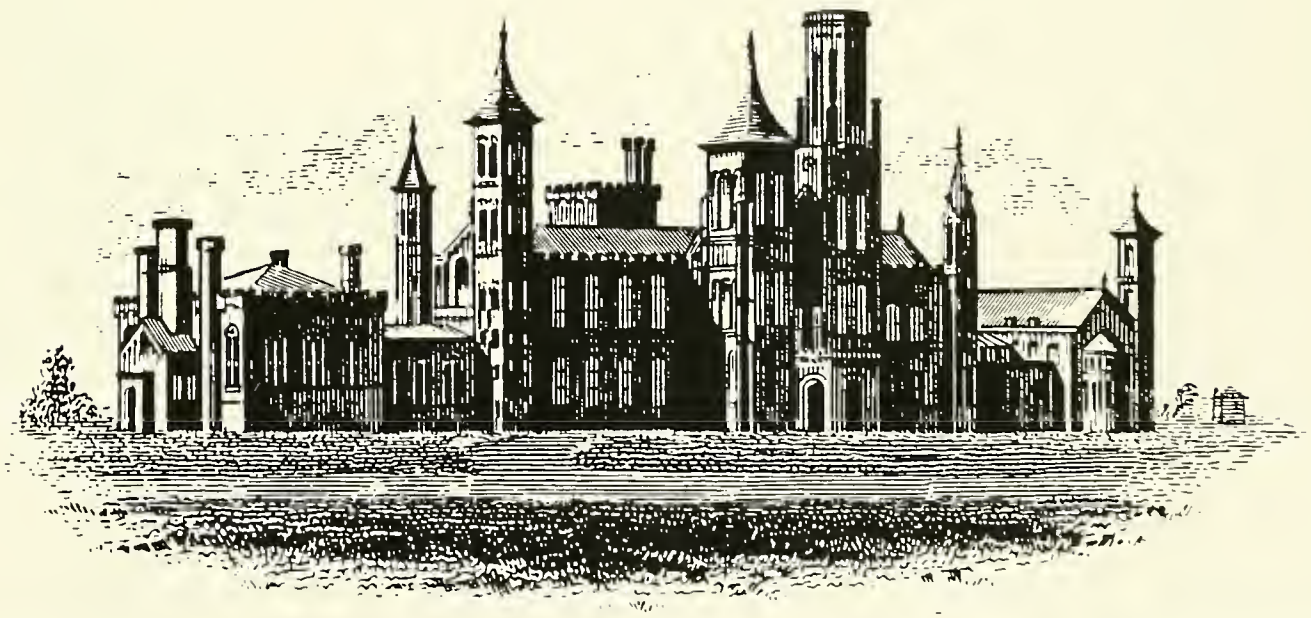
Smithsonian Institution

Five-Year Prospectus ♦ Fiscal Years 1992 - 1996

DRAFT

Choosing the Future

Appendix



Smithsonian Institution

Five-Year Prospectus ♦ Fiscal Years 1992 - 1996

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SMITHSONIAN INSTITUTION

BOARD OF REGENTS

Under Separate Boards of Trustees

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

NATIONAL GALLERY OF ART

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

Secretariat•

THE SECRETARY•

Office of Inspector General

UNDER SECRETARY•

BOARDS AND COMMISSIONS

Advisory Council on Education

Archives of American Art Board of Trustees

Arthur M. Sackler Gallery Visiting Committee

Cooper-Hewitt, National Museum of Design Advisory Board

Cultural Education Committee

Folklife Advisory Council

Freer Gallery of Art Visiting Committee

Hirshhorn Museum and Sculpture Garden Board of Trustees

Horticultural Advisory Committee

Joint Sponsoring Committee for the Papers of Joseph Henry

National Air and Space Museum Advisory Board

National Board of the Smithsonian Associates

National Museum of African Art Commission

National Museum of American Art Commission

National Portrait Gallery Commission

National Science Resources Center Advisory Board

Smithsonian Council

Women's Committee of the Smithsonian Associates

TREASURER•

Business Management Office
- Concessions
- Mail Order Division
- Office of Product Licensing
- Smithsonian Museum Shops

Office of Accounting and Financial Services

Office of Financial Management and Planning

Office of Risk Management

Office of Sponsored Projects

GENERAL COUNSEL•

Assistant Secretary for INSTITUTIONAL INITIATIVES•

Assistant Secretary for ADMINISTRATION•

Management Analysis Office

Office of Equal Opportunity

Office of Facilities Services
- Office of Architectural History and Historic Preservation
- Office of Design and Construction
- Office of Environmental Management and Safety
- Office of Plant Services
- Office of Protection Services

Office of Information Resource Management

Office of Personnel Administration

Office of Planning and Budget

Office of Printing and Photographic Services

Office of Procurement and Property Management

Travel Services Office

Assistant Secretary for RESEARCH•

International Environmental Science Program

Joseph Henry Papers

National Zoological Park••

Office of American Studies

Office of Environmental Awareness

Office of Fellowships and Grants

Office of Interdisciplinary Studies

Office of Quincentenary Programs

Smithsonian Astrophysical Observatory

Smithsonian Environmental Research Center

Smithsonian Institution Archives

Smithsonian Institution Libraries

Smithsonian Tropical Research Institute

Assistant Secretary for MUSEUMS•

Anacostia Museum••

Archives of American Art••

Arthur M. Sackler Gallery and Freer Gallery of Art••

Conservation Analytical Laboratory••

Cooper-Hewitt, National Museum of Design••

Hirshhorn Museum and Sculpture Garden••

International Gallery

National Air and Space Museum••

National Museum of African Art••

National Museum of American Art••
- Renwick Gallery••

National Museum of American History••

National Museum of Natural History/
- National Museum of Man••
- Museum Support Center••

National Portrait Gallery••

Office of Exhibits Central

Office of Horticulture

Office of Institutional Studies

Office of Museum Programs

Office of the Registrar

Smithsonian Institution Traveling Exhibition Service

Assistant Secretary for PUBLIC SERVICE•

National Science Resources Center

Office of Wider Audience Development

Office of Conference Services

Office of Elementary and Secondary Education

Office of Folklife Programs

Office of Public Affairs

Visitor Information and Associates' Reception Center

Assistant Secretary for EXTERNAL AFFAIRS•

Office of Membership and Development•
- Smithsonian National Associate Program

Office of Congressional Liaison•

Office of International Relations

Office of Special Events

Office of Telecommunications

Smithsonian Institution Press

Smithsonian Magazine

Air and Space Magazine

Smithsonian Resident Associate Program

July 1990

• Secretary's Management Committee

•• The assistant secretaries for research and museums collaborate in the oversight of scholarly and presentational activities in these bureaus and offices

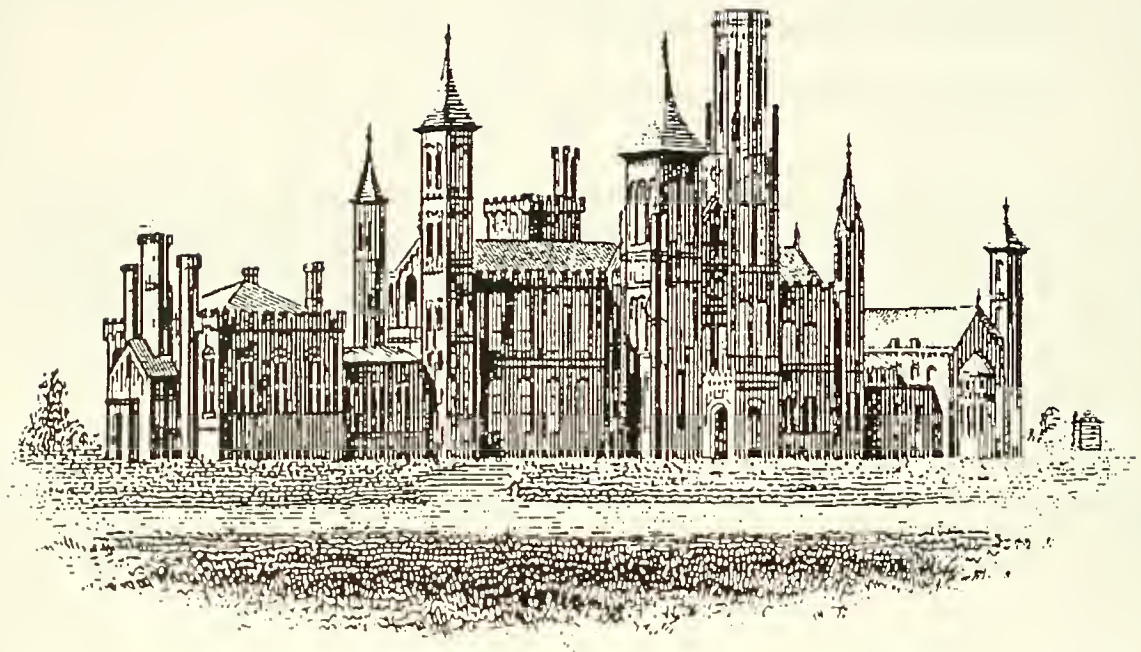
Introduction

The Prospectus presents the Institution's mission, immediate and future goals, and corresponding resource requirements. This Prospectus: Appendix supplements the Institution's Prospectus and provides detailed:

- mission and program emphasis statements,
- projections of operating expenses, and
- projections of repair and restoration projects

The projections of operating expenses in the Prospectus: Appendix comprise the "bottom-up" part of planning; that is, each Smithsonian organization estimates its resource requirements. The Prospectus also extends these projections to represent the Institution's "top down" response and aggregate estimates of resource requirements. Therefore, any differences between "top down" and "bottom up" projections reflect executive level adjustments to plans of individual organizational entities necessitated by the reality of resource constraints from an Institutional perspective.

The Office of Planning and Budget (OPB) prepares the Prospectus and the Prospectus: Appendix annually for review and approval by the Institution's Board of Regents. In addition, The Prospectus and Prospectus: Appendix complement the Institution's annual report, Smithsonian Year.



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Arts & Industries Room 2467
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Washington, D.C. 20560
Tel no. (202)357-2917
Fax no. (202)786-2229

MUSEUMS, GALLERIES
COLLECTIONS ACTIVITIES

ANACOSTIA MUSEUM

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	20	$1,073	23	$1,174	33	$2,096	40	$2,271	42	$2,400	42	$2,425
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1	$57	1	$57	1	$57	1	$57	1	$57	1	$57
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	21	$1,130	24	$1,231	34	$2,153	41	$2,328	43	$2,457	43	$2,482

MISSION

The Anacostia Museum (AM) is a community and national source of information on African-American history and culture. The Museum develops and presents exhibitions, scholarly and applied research, historical documentation and interpretive and educational programs to scholars and the general public.

PROGRAM EMPHASIS FY 1992-96

AM will endeavor to educate the public about the rich history of African-Americans and increase awareness of the Anacostia Museum. The Museum also plans to develop model programs for collection and outreach programs; encourage and provide a forum for the work of emerging professionals, particularly minorities, who offer new approaches to museum work; encourage young minority students to investigate careers in museums; and develop strategies for qualitatively increasing the input from the community into museum programming.

ARCHIVES OF AMERICAN ART

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	23	$1,172	26	$1,311	27	$1,414	28	$1,459	28	$1,509	29	$1,549
UNRESTRICTED & SPECIAL PURPOSE FUNDS		$98		$98		$134		$134		$134		$134
RESTRICTED FUNDS	19	$1,762	19	$1,556	19	$1,581	19	$1,939	19	$1,973	19	$2,008
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	42	$3,032	45	$2,965	46	$3,129	47	$3,532	47	$3,616	48	$3,691

MISSION

The Archives of American Art (AAA) is the world's largest repository of archival source materials relating to American visual arts. The Archives collects and preserves original documents, photographs, works of art on paper, and tape-recorded oral and video interviews pertinent to the history of American art. In addition to making these materials accessible to scholars, students, curators, and collectors, the Archives sponsors symposia, publications, lectures, and other programs for public audiences. The AAA has regional centers in New York, Boston, Detroit, San Francisco and Los Angeles.

PROGRAM EMPHASIS FY 1992-96

AAA will improve management of and access to the Archives holdings. The Archives will strengthen its information program to educate the public and specialized audiences about the Archives and its resources, and will develop plan that increases the visibility of its programs.

ARTHUR M. SACKLER GALLERY AND FREER GALLERY OF ART

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	68	$4,668	80	$6,273	89	$6,647	91	$6,947	91	$7,047	91	$7,147
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1	$146	1	$146	1	$237	1	$170	1	$170	1	$171
RESTRICTED FUNDS	42	$3,283	44	$3,683	45	$3,762	45	$3,736	45	$3,736	45	$3,836
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	111	$8,097	125	$10,102	135	$10,646	137	$10,853	137	$10,953	137	$11,154

MISSION

The Arthur M. Sackler Gallery (ASG) and the Freer Gallery of Art (FGA) research, exhibit, acquire, care and manage collections of Asian art. In addition, the Freer collections contain American art by artists whose work was greatly influenced by Asian art. These two museums support complementary programs for public and scholarly audiences interested in the history and development of eastern art and the cultural heritage of Asia.

PROGRAM EMPHASIS FY 1992–96

ASG plans to expand the education and publication program for adults and children to increase the understanding of the Asian world. In addition, the Sackler Gallery will seek to expand the curatorial staff, increase the collections acquisition program and establish an exchange program of scholars and conservators to promote research, collections management and conservation methods. FGA, scheduled to reopen to the public in 1992, will concentrate efforts on caring for and preserving the Freer collection and the facility that houses and displays this collection. The Gallery is planning exhibits, outreach programs for the Asian community, and a training program in the Chinese Painting Conservation Studio.

COOPER-HEWITT, NATIONAL MUSEUM OF DESIGN

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	32	$1,514	41	$2,366	49	$3,494	49	$3,344	49	$2,894	49	$2,894
UNRESTRICTED & SPECIAL PURPOSE FUNDS	25	$2,015	24	$1,971	25	$2,146	25	$2,157	25	$2,136	25	$2,143
RESTRICTED FUNDS	1	$450	1	$266	1	$299	1	$452	1	$448		$424
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	58	$3,979	66	$4,603	75	$5,939	75	$5,953	75	$5,478	74	$5,461

MISSION

The Cooper-Hewitt, National Museum of Design (CHM), through its exhibitions, educational programs and research, explores both the processes and the products of design with the interested museum goer, professional, and graduate student. The design concerns of the Museum vary, including urban planning, architecture, industrial design, landscape design, interior design, textiles, fashion, theater arts, advertising, graphic arts, and crafts. The National Museum of Design encourages "good design," explains the design process, fosters the level of discussion in related fields, and facilitates dialogue between audience and designer.

PROGRAM EMPHASIS FY 1992-96

CHM plans to identify, develop, and implement various interpretive programs and approaches in exhibitions, publications, performance arts, and lectures and symposia. The Museum will continue seeking ways to expand museum facilities through new construction and renovation of existing structures, and improve collections management with an off-site study and storage center and upgraded storage equipment. CHM also will endeavor to represent the Museum through an exhibition facility in Washington, D.C. In observance of the Institution's Columbus Quincentenary commemoration, the Museum will present an exhibition in the fall of 1992, "Global Image: the Process of Mapping," which looks at how maps document changing views of the world through the ages and how their design reflects changing technologies.

HIRSHHORN MUSEUM AND SCULPTURE GARDEN

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	78	$3,678	78	$4,278	84	$7,195	84	$6,790	84	$6,790	84	$6,790
UNRESTRICTED & SPECIAL PURPOSE FUNDS		$552	1	$697	1	$644	1	$745	1	$726	1	$702
RESTRICTED FUNDS		$1,625		$1,220		$1,295		$1,395		$1,485		$1,550
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	78	$5,855	79	$6,195	85	$9,134	85	$8,930	85	$9,001	85	$9,042

MISSION

The Hirshhorn Museum and Sculpture Garden (HMSG) develops public exhibitions, drawing from its own and other collections of modern and contemporary art. The Museum prepares catalogues relating to its exhibitions and collections, conducts research, and offers a variety of educational activities to the public.

PROGRAM EMPHASIS FY 1992–96

HMSG seeks to strengthen management of the permanent collection of the Museum. In addition, HMSG plans to acquire works for the permanent collection; provide new educational material in the form of catalogues, video and slide programs; and increase computer usage in many of the daily operations of the Museum. In observance of the Columbus Quincentenary, the Museum will feature an exhibition titled "Four Latin American Pioneers of Modernism," that contains works by 20th century Latin American artists who have explored new frontiers of expression.

MUSEUM SUPPORT CENTER

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	42	$4,316	85	$13,954	72	$10,850	75	$10,559	56	$10,089	55	$1,934
UNRESTRICTED & SPECIAL PURPOSE FUNDS												
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	42	$4,316	85	$13,954	72	$10,850	75	$10,559	56	$10,089	55	$1,934

MISSION

Located in Suitland, Maryland, the Museum Support Center (MSC), is a state-of-the-art facility for the care, conservation, and storage of many of the Institution's collections. The MSC houses the Conservation Analytical Laboratory and conservation and research laboratories for the National Museum of Natural History/Museum of Man and the National Museum of American History.

PROGRAM EMPHASIS FY 1992-96

The Institution will continue to purchase and install storage equipment at the Center and work toward providing optimum conditions for the preservation and study of Smithsonian collections housed there. The Institution will transfer collections from overcrowded museum conditions to the center. Plans include strengthening operations by developing automated information services, and eventual new facilities at the Suitland site, including a storage and study facility for the collections of the National Museum of the American Indian.

NATIONAL MUSEUM OF AFRICAN ART

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	58	$3,713	58	$3,723	58	$3,753	58	$3,748	58	$3,753	58	$3,753
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1	$104	1	$103	1	$96	1	$96	1	$91	1	$96
RESTRICTED FUNDS		$47		$32		$32		$60		$20		$30
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	59	$3,864	59	$3,858	59	$3,881	59	$3,904	59	$3,864	59	$3,879

MISSION

The National Museum of African Art (NMAfA) collects, researches, preserves, exhibits, and interprets the objects and the visual arts of the diverse cultures in Africa south of the Sahara. NMAfA also studies and exhibits the ancient and contemporary arts of the entire continent. The Museum cooperates and coordinates with other organizations whose purposes are complementary to illuminate further the art and cultures of Africa and enhance the visitor's experience and understanding.

PROGRAM EMPHASIS FY 1992–96

NMAfA seeks to increase collections accessibility and assure prudent collections management by means of a planned cataloguing initiative compatible with the Institution's collections information system. In addition, the Museum will intensify the collection conservation treatment program, prioritized by severity of deterioration and medium, and will conduct a thorough and systematic audience evaluation, including demographic analysis, to educate and better serve visitors.

NATIONAL MUSEUM OF AMERICAN ART

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	123	$5,817	137	$6,429	160	$8,330	165	$8,435	165	$8,528	170	$8,621
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1	$876	1	$621	3	$629	3	$733	3	$714	3	$752
RESTRICTED FUNDS		$1,019		$605		$543		$942		$1,466		$1,015
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	124	$7,712	138	$7,655	163	$9,502	168	$10,110	168	$10,708	173	$10,388

MISSION

The National Museum of American Art (NMAA) preserves, studies, and displays works of American art. Paintings, sculpture, graphic arts, and crafts--including photography and folk art--form the basis of its collections. The Museum reaches public and scholarly audiences through exhibitions, publications, research, and various educational programs. The Renwick Gallery, part of the National Museum of American Art, with similar programs focuses on American crafts and decorative arts. The Museum also maintains the Barney Studio House, a period home open for tours and interpretive programs.

PROGRAM EMPHASIS FY 1992-96

NMAA will increase the Museum's visibility, locally and nationally, by strengthening education, outreach and information programs. In addition, NMAA plans to enhance research efforts and holdings in the area of 19th century American art, initiate visiting committees for curatorial departments and major exhibition proposals, and create a Minority Professional Apprenticeship Program. The Museum is organizing a major exhibition, "The West as America, 1820-1920," as part of the Institution's Columbus Quincentenary commemoration, which will address the themes in American art that illustrate the social and cultural changes resulting from interactions of European and indigenous American cultures during the 19th and 20th centuries.

NATIONAL MUSEUM OF AMERICAN HISTORY

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	348	$16,024	372	$17,979	402	$19,055	401	$18,977	401	$18,977	401	$18,977
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1	$1,083	1	$1,062	1	$1,024	1	$1,041	1	$1,108	1	$1,127
RESTRICTED FUNDS	2	$1,387	2	$1,394	2	$1,483	1	$2,049		$1,988		$1,964
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	351	$18,494	375	$20,435	405	$21,562	403	$22,067	402	$22,073	402	$22,068

MISSION

The National Museum of American History (NMAH) is responsible for the National Collections that represent the political, cultural, scientific, historical and technological development of the United States. The Museum devotes its resources to preserve the national heritage by improving and conserving its collections and interpreting these materials for the public and scholarly community. Through exhibitions, research, and educational programs, NMAH presents the unique cultural and scientific heritage of the United States to visitors and other national audiences.

PROGRAM EMPHASIS FY 1992–96

NMAH seeks to improve research resources by adding collection catalogues, sustaining scholarly journals, and by raising funds to expand research for new exhibits and public programs. In addition, NMAH plans to establish and maintain a long-term program for on-going preservation, conservation, and controlled growth of collections; provide adequate conservation facilities; improve interpretation and visitor services; and attract new minority audiences and national audiences for all NMAH public programs. As part of the Institution's Columbus Quincentenary commemoration, the Museum will open an exhibition, "American Encounters," which focuses on encounters between indigenous, Spanish and Anglo-American cultures in New Mexico.

NATIONAL MUSEUM OF THE AMERICAN INDIAN

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	179	$11,618	243	$16,118	267	$17,118	271	$20,321	267	$22,196	268	$25,227
UNRESTRICTED & SPECIAL PURPOSE FUNDS			1	$150	1	$160	1	$170	1	$180	1	$190
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	179	$11,618	244	$16,268	268	$17,278	272	$20,491	268	$22,376	269	$25,417

MISSION

The recently established National Museum of the American Indian (NMAI) is dedicated to a full range of museum programs demonstrating historic and contemporary contributions of Native American cultures of the Western Hemisphere. The Institution is planning inaugural programs for the phased opening of the Museum's facilities in New York City and Washington, D.C. in the mid to late 1990's. NMAI facilities include a building on the Mall east of the National Air and Space Museum; an exhibition and education extension in renovated space of the Old United States Custom House in New York City; and a collection, study, and conservation facility adjacent to the Museum Support Center in Suitland, Maryland.

PROGRAM EMPHASIS FY 1992–96

The establishment of the National Museum of the American Indian provides the Institution a significant and new vehicle of communication with American Indian people and the general public through the availability of the Museum's collections, research opportunities, public and outreach programs. The NMAI will inspire an increase in the study of Native American cultures and a range of new ideas for exhibition, research and insight into historic and contemporary Indian contributions to the development of the Western Hemisphere. NMAI is planning an exhibition to open at the Custom House in 1992 as part of the Institution's commemoration of the Columbus Quincentenary.

NATIONAL PORTRAIT GALLERY

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	89	$4,403	93	$4,849	98	$4,925	98	$4,749	98	$4,736	98	$4,746
UNRESTRICTED & SPECIAL PURPOSE FUNDS		$103		$118		$115		$110		$120		$120
RESTRICTED FUNDS		$802		$562		$575		$1,094		$990		$986
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	89	$5,308	93	$5,529	98	$5,615	98	$5,953	98	$5,846	98	$5,852

MISSION

The National Portrait Gallery (NPG) is dedicated to the collection, preservation, exhibition, and study of portraits of people who have made significant contributions to American history and to the study of the artists who created such portraiture. The Gallery sponsors a variety of scholarly and public activities for audiences interested in American Art.

PROGRAM EMPHASIS FY 1992–96

NPG plans to make better use of space in the Patent Office Building to accommodate exhibition and education offices, to support public programs and to reinstall the permanent collections. NPG will enhance exhibition and research programs by expanding ethnic groups and the variety of professions represented; improve computer services and in-house computer capabilities for desktop publishing, collections management and administrative services; reconfigure permanent and archival collection files; and improve interior and exterior signage.

BASIC RESEARCH CENTERS

AND

CENTRAL RESEARCH SERVICES

NATIONAL AIR AND SPACE MUSEUM

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	228	$10,698	232	$11,588	247	$13,418	252	$13,483	257	$13,647	262	$14,769
UNRESTRICTED & SPECIAL PURPOSE FUNDS	46	$4,431	46	$4,322	46	$4,846	46	$4,936	46	$5,113	46	$5,036
RESTRICTED FUNDS	2	$4,937	2	$2,734	2	$2,845	2	$4,372	2	$4,329	1	$4,074
GOVERNMENT GRANTS & CONTRACTS	1	$379	1	$307		$277	1	$313		$233		$236
TOTAL	277	$20,445	281	$18,951	295	$21,386	301	$23,104	305	$23,322	309	$24,115

MISSION

The National Air and Space Museum (NASM) is the Smithsonian's international repository for artifacts and documentation related to aviation, space flight, and space science. Through its exhibitions, research, collections management, and education programs, NASM serves a wide public and scholarly community interested in the history and technological achievements of aviation and space flight. In addition to its Mall location, NASM maintains, preserves, and restores artifacts at the Paul E. Garber Preservation, Restoration, and Storage Facility in Suitland, Maryland.

PROGRAM EMPHASIS FY 1992–96

NASM plans to improve its collections preservation program and provide quality housing for collections in storage. The Institution is planning an extension for these purposes at Dulles International Airport in Virginia. The Museum will strengthen information systems support for the Museum's object and archival collection that will permit the sharing of information by many users. NASM will increase the scope of its research in global environmental change, in Earth and planetary tectonics, and in astrophysics. In 1992, the Museum will present a major exhibition, "Where Next Columbus," as part of the Institution's Quincentenary commemoration. This exhibition will examine space exploration in the next 500 years, the solar system, and the social and scientific problems that are a part of extensive exploration.

NATIONAL MUSEUM OF NATURAL HISTORY

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	593	$29,762	624	$32,399	676	$41,082	690	$41,522	688	$41,496	688	$41,561
UNRESTRICTED & SPECIAL PURPOSE FUNDS	4	$1,153	4	$1,624	7	$1,784	9	$1,729	8	$1,735	9	$1,735
RESTRICTED FUNDS		$10,191		$6,758		$13,132		$7,882		$9,831		$10,602
GOVERNMENT GRANTS & CONTRACTS	18	$853	18	$848	18	$869	18	$899	18	$923	18	$952
TOTAL	615	$41,959	646	$41,629	701	$56,867	717	$52,032	714	$53,985	715	$54,850

MISSION

The National Museum of Natural History/Museum of Man (NMNH) houses the world's largest and most valuable assemblage of natural history specimens and human artifacts. The Museum's principal responsibility is the acquisition, conservation, study, and display of the collections. Through its research, exhibits, and education programs, the Museum adds to and disseminates knowledge about the planet's natural and cultural diversity to interested visitors and research organizations. The Museum's scholars conduct research on living and fossil animals, plants, rocks, minerals, and meteorites. Their studies of evolutionary relationships shed light on historical and emerging cultural, physical, and biological changes on the planet.

PROGRAM EMPHASIS FY 1992–96

NMNH seeks to understand and interpret the cultural history and diversity of the world, with special emphasis on the many facets of the nation's social, ethnic, and cultural composition. The Museum plans to advance scientific knowledge and public understanding of the biological and physical processes influencing and resulting from global change environment. In addition, NMNH plans to continue refurbishment and modernization of its exhibition halls. A major exhibition "Seeds of Change" will open in 1992 as part of the Institution's commemoration of the Columbus Quincentenary. This exhibit will examine plant, animal and disease exchanges that occurred between the Old and New Worlds transforming the landscape of the Americas.

NATIONAL ZOOLOGICAL PARK

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	354	$15,391	364	$16,313	392	$17,830	400	$18,135	403	$18,236	408	$18,489
UNRESTRICTED & SPECIAL PURPOSE FUNDS	5	$936	5	$973	5	$3,488	5	$3,561	5	$1,673	5	$1,367
RESTRICTED FUNDS		$583		$681		$692		$1,244		$1,253		$1,352
GOVERNMENT GRANTS & CONTRACTS		$484		$330		$260		$275		$275		$300
TOTAL	359	$17,394	369	$18,297	397	$22,270	405	$23,215	408	$21,437	413	$21,508

MISSION

The Zoo (NZP) exhibits the living collection, open to the public at Rock Creek Park in Washington, D.C. and maintains the Conservation and Research Center, a major conservation, animal breeding, and research facility in Front Royal, Virginia. Through programs in education, research, conservation, and animal health, NZP serves the public and specialized audiences and promotes understanding of animal adaptations and evolution and the interaction of wildlife with the environment. The Zoo is currently transforming the animals-only zoological park into a biological park which will combine living exhibits of plants and animals with museum-type exhibits of skeletons and fossils.

PROGRAM EMPHASIS FY 1992-96

NZP will expand efforts to educate the public about biodiversity in a changing global environment through constructing new facilities and exhibits. NZP will maintain the present physical plant and modernize equipment for research, safety, and efficient operation. NZP will strengthen research in wildlife propogation and conservation biology, and expand international collaboration with other zoos. NZP will increase research into "test tube" fertilization of animal embryos and studies of molecular and population genetics. The NZP scientists will pursue, in collaboration with STRI and SERC, investigations of the recent alarming decline of migratory birds that breed in temperate forests but winter in tropical forests.

SMITHSONIAN ASTROPHYSICAL OBSERVATORY

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	125	$12,532	145	$14,415	193	$18,980	199	$19,501	207	$19,910	210	$20,779
UNRESTRICTED & SPECIAL PURPOSE FUNDS	99	$9,958	107	$10,043	107	$10,461	107	$10,939	107	$11,543	107	$12,074
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS	141	$35,468	155	$33,181	146	$33,124	145	$34,142	153	$34,184	172	$34,736
TOTAL	365	$57,958	407	$57,639	446	$62,565	451	$64,582	467	$65,637	489	$67,589

MISSION

The Smithsonian Astrophysical Observatory (SAO) conducts basic research in astronomy and astrophysics and communicates this information to various scientific and other audiences through publications, teaching, and public presentations. SAO conducts its varied scientific programs in conjunction with the Harvard College Observatory; together the two Observatories form the Center for Astrophysics in Cambridge, Massachusetts.

PROGRAM EMPHASIS FY 92–96

The development of two important major scientific instrumentation projects is underway. These are the submillimeter wavelength telescope array and the conversion of the multiple mirror telescope to a single 6.5 meter diameter mirror. The latter is a joint project with the University of Arizona. SAO will explore alternatives for the siting and development of the submillimeter array. SAO will continue to develop research in theoretical topics and plans added technical support for all programs. At the Whipple Observatory on Mt. Hopkins Arizona, SAO will complete construction of the new base camp and develop associated visitor and research support activities.

MAJOR SCIENTIFIC INSTRUMENTATION

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES		$5,765		$8,144		$10,619		$9,521		$7,056		$6,483
UNRESTRICTED & SPECIAL PURPOSE FUNDS												
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	0	$5,765	0	$8,144	0	$10,619	0	$9,521	0	$7,056	0	$6,483

MISSION

This program is dedicated to the development of specialized major scientific instrumentation, which enables Smithsonian scientists to remain at the forefront of their fields.

PROGRAM EMPHASIS FY 1992–96

Current work encompasses a submillimeter wavelength telescope array, to allow astronomers to observe the largely unexplored part of electromagnetic spectrum that lies between audio and infrared waves, and a 6.5 meter diameter mirror to convert the multiple-mirror telescope, atop Mount Hopkins, Arizona, into a large single mirror telescope. This work will continue over the period.

SMITHSONIAN ENVIRONMENTAL RESEARCH CENTER

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	39	$2,071	48	$2,917	57	$3,333	65	$3,560	66	$3,589	68	$3,689
UNRESTRICTED & SPECIAL PURPOSE FUNDS	2	$190	2	$190	2	$201	2	$201	2	$201	2	$201
RESTRICTED FUNDS		$20		$20		$20		$20		$20		$20
GOVERNMENT GRANTS & CONTRACTS		$545		$290		$40						
TOTAL	41	$2,826	50	$3,417	59	$3,594	67	$3,781	68	$3,810	70	$3,910

MISSION

The Smithsonian Environmental Research Center (SERC) performs basic scientific research on the ecology of coastal systems, including air, land, and water questions particularly relevant to the Chesapeake Bay region. The Center is located on the Rhode River, a tidal river system of the Chesapeake Bay. Staff, visiting scientists, and students study land use, the movement of nutrients, the dynamics of plant and animal populations, and the overall health of the systems. SERC also conducts public tours and education activities for a variety of audiences.

PROGRAM EMPHASIS FY 1992–96

SERC plans to augment its basic ecological and environmental science efforts by providing improved facilities, additional site locations, and other resources conducive to formulating and testing questions and hypotheses about the surrounding Bay region. SERC will continue to study man's impact on the Rhode River and compare findings from research studies elsewhere. SAO will enhance training, fellowship and internship programs and public awareness activities to support and promote SERC's global research efforts. SERC and STRI will continue to collaborate on studies comparing the responses of temperate forest and tropical forest trees to atmospheric and soil factors.

SMITHSONIAN INSTITUTION ARCHIVES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	15	$639	22	$938	24	$1,093	25	$1,139	26	$1,185	27	$1,231
UNRESTRICTED & SPECIAL PURPOSE FUNDS	6	$215	6	$215	6	$215	6	$215	6	$215	6	$215
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	21	$854	28	$1,153	30	$1,308	31	$1,354	32	$1,400	33	$1,446

MISSION

The Smithsonian Institution Archives (SIA) is the official repository of Institutional records and related historical documentation. SIA supports Smithsonian research, management, and planning; serves other scholarly research and public inquiries; and provides advice to archival programs in and outside the Institution.

PROGRAM EMPHASIS FY 1992–96

SIA will enhance records appraisal and disposition services for museums and offices by extending surveys and establishing disposition schedules. In addition, SIA will maintain reference services for researchers by providing appropriate materials. SIA will further automate information to utilize the data storage, retrieval, and manipulation capabilities of the Smithsonian Institution Bibliographic Information System (SIBIS).

SMITHSONIAN INSTITUTION LIBRARIES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	107	$5,571	112	$7,750	123	$7,429	123	$7,749	123	$7,809	123	$7,839
UNRESTRICTED & SPECIAL PURPOSE FUNDS	11	$419	12	$576	12	$636	12	$636	12	$636	12	$636
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	118	$5,990	124	$8,326	135	$8,065	135	$8,385	135	$8,445	135	$8,475

MISSION

The Smithsonian Institution Libraries (SIL) serves the Institution and the public by providing information resources and services to support research, curatorial, publication and administrative activities. SIL participates in the creation of a national bibliographic data base and programs for publications, exhibitions, and interlibrary loans. This national collection of more than one million volumes is available to Smithsonian and outside scholars through a system of 14 branch libraries. SIL participates in local, national, and international networks and cooperative activities which promote the sharing of information, access to recorded knowledge, and scholarly communication.

PROGRAM EMPHASIS FY 1992–96

SIL will continue to enhance its collections, and strengthen programs to improve its ability to preserve various materials and collections. SIL also will pursue improvements to existing automated systems for access to collections by scholars and for information sharing and communication with other libraries. In 1992, the SIL will organize an exhibition, "Science in the Age of Columbus," as part of the Institution's Quincentenary commemoration.

SMITHSONIAN TROPICAL RESEARCH INSTITUTE

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	142	$6,457	168	$8,253	216	$10,701	218	$10,551	218	$10,556	218	$10,561
UNRESTRICTED & SPECIAL PURPOSE FUNDS	5	$628	5	$623	5	$603	5	$610	5	$611	5	$612
RESTRICTED FUNDS		$1,044		$2,045		$1,052		$1,455		$1,362		$1,365
GOVERNMENT GRANTS & CONTRACTS		$859		$365								
TOTAL	147	$8,988	173	$11,286	221	$12,356	223	$12,616	223	$12,529	223	$12,538

MISSION

The Tropical Research Institute (STRI), with headquarters in Panama, conducts and supports research on the ecology, behavior and evolution of tropical organisms. Staff and visiting scientists' investigations encompass New and Old World tropics. A major focus of research includes viable alternatives to traditional agricultural and forest practices that contribute to deforestation of the world's tropics. STRI supports education and training in tropical biology through competitive fellowship and internship programs. STRI also fosters conservation in the tropics through its environmental education programs.

PROGRAM EMPHASIS FY 1992–96

STRI plans to increase and strengthen research studies of biological processes affecting global environmental change. In addition, STRI expects to expand opportunities for joint scholarly appointments and fellowships, and to strengthen scientific collaboration with other major research institutions worldwide. STRI plans to enhance the quality of support services critical to conducting research in Panama and similar locales.

OTHER

ADMINISTRATIVE SERVICES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	345	$20,473	384	$31,131	428	$39,943	435	$43,797	437	$42,689	438	$43,247
UNRESTRICTED & SPECIAL PURPOSE FUNDS	196	$15,003	196	$15,972	196	$16,889	196	$17,043	197	$17,325	197	$17,483
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	541	$35,476	580	$47,103	624	$56,832	631	$60,840	634	$60,014	635	$60,730

MISSION

Administrative Services of the Institution comprise the budget, accounting, personnel, information management and other professional and technical services required to support the Smithsonian's programs, and to assure that the Institution complies with policies of the Board of Regents and all appropriate laws and regulations, and to account fully for its actions.

PROGRAM EMPHASIS FY 1992–96

The Institution is developing a new financial management and accounting system which will maintain the official financial records and provide accurate and timely reports regarding the status of institutional funds. The Institution will also implement a long-term systems plan which addresses computer capacity, communications, and application requirements in order to meet projected institutional needs. Through Administrative Services, Smithsonian will continue to invest in its human resources, improve the recruitment, training, and retention of a skilled work force, and further develop affirmative action goals.

AWARDS PROGRAMS

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES												
UNRESTRICTED & SPECIAL PURPOSE FUNDS		$12,040		$8,613		$9,073		$9,833		$11,153		$11,688
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	0	$12,040	0	$8,613	0	$9,073	0	$9,833	0	$11,153	0	$11,688

MISSION

The Institution has several centrally administered award funds that supplement funding for collections acquisition scholarly research, fellowships, special exhibitions, and educational outreach. A competitive process awards these funds to scholars and Smithsonian organizations for purposes and projects that advance knowledge and understanding of the diverse fields of the arts, humanities, sciences and related issues of contemporary importance.

PROGRAM EMPHASIS FY 1992–96

The Awards Programs will focus on proposals for multi-disciplinary research in global issues, temporary or permanent exhibitions that approach content displays in new and imaginative ways, and a wide range of educational outreach programs of benefit to the Institution in reaching new and diverse cultural audiences.

BUSINESS ACTIVITIES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES												
UNRESTRICTED & SPECIAL PURPOSE FUNDS	362	$53,963	364	$53,514	369	$55,491	376	$57,960	378	$60,706	383	$63,525
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	362	$53,963	364	$53,514	369	$55,491	376	$57,960	378	$60,706	383	$63,525

MISSION

The Business Management Office provides administrative oversight for the Museum Shops, Mail Order Division, Product Development and Licensing, and Concessions. These auxiliary activities extend the educational outreach of the Smithsonian Institution throughout the United States and around the world. Products selected for sale relate directly to the collections of the Institution's various museums and the National Zoo. Merchandise selected for sale is subject to rigorous standards of quality and value and provides the Institution with additional unrestricted resources for exhibitions, scholarly studies and collections acquisition.

PROGRAM EMPHASIS FY 1992–96

The Business Activities will continue to educate the public about the diversity of the Smithsonian's collections by offering greater merchandise selection categorized by Smithsonian activity or special initiative. These businesses also plan to maintain their record of exemplary customer service, operational efficiencies and returns on investment.

EXECUTIVE MANAGEMENT

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	76	$4,462	90	$5,432	92	$5,634	92	$5,694	92	$5,714	92	$5,724
UNRESTRICTED & SPECIAL PURPOSE FUNDS	51	$5,261	49	$6,392	49	$6,013	49	$5,423	50	$5,498	50	$4,936
RESTRICTED FUNDS		$768		$610		$626		$1,347		$1,162		$1,180
GOVERNMENT GRANTS & CONTRACTS	2	$258	2	$249	2	$257	2	$265	2	$273	2	$281
TOTAL	129	$10,749	141	$12,683	143	$12,530	143	$12,729	144	$12,647	144	$12,121

MISSION

In 1846, Congress established the Institution and placed responsibilities for management with the Board of Regents. The Board appoints the Secretary, who in turn selects assistants for purposes of administering the Institution. The Secretary, the Under Secretary and the Assistant Secretaries, titled the Management Committee, comprise Executive Management of the Smithsonian Institution. The assistants advise and assist the Secretary in management and administrative matters, policy determination, legal and legislative concerns, financial issues, program and facilities planning, and oversight and performance of Smithsonian activities.

PROGRAM EMPHASIS FY 1992–96

Central Management will continue to provide leadership, guidance and policy direction to all Smithsonian organizations for essential institutional functions, including research, collections management, exhibitions, education programs and administrative support activities. Central Management also will cultivate support for cooperative programs with national and international organizations, academic institutions and museums.

FACILITIES SERVICES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	1305	$70,334	1347	$75,384	1378	$77,615	1392	$78,092	1404	$78,842	1426	$79,684
UNRESTRICTED & SPECIAL PURPOSE FUNDS	23	$2,354	23	$2,374	23	$2,392	23	$2,417	23	$2,426	23	$2,426
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	1328	$72,688	1370	$77,758	1401	$80,007	1415	$80,509	1427	$81,268	1449	$82,110

MISSION

Facility Management organizations provide security, horticultural services, architectural and engineering services, and facilities construction and building refurbishment support services to Smithsonian museums, art galleries and other facilities in the Washington metropolitan area, New York City, and several distant locations. These cooperating offices support the development, operation, maintenance, repair, and improvement of the Smithsonian's physical plant, and provide technical consulting support and long-range facility construction and refurbishment studies.

PROGRAM EMPHASIS FY 1992-96

The Facility Management organizations will improve services while keeping pace with the varying demands and constraints of new institutional initiatives. The Facility Management offices plan to take advantage of the latest technology in building and facilities management through increased attention to maintenance, replacement and automation of building operating systems, and expansion of information systems to provide timely and accurate data for control of building operating environments.

INTERNATIONAL ACTIVITIES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	13	$990	19	$1,448	29	$2,553	29	$2,528	31	$2,781	31	$2,831
UNRESTRICTED & SPECIAL PURPOSE FUNDS	10	$798	11	$859	11	$1,039	11	$1,044	11	$1,049	11	$1,049
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	23	$1,788	30	$2,307	40	$3,592	40	$3,572	42	$3,830	42	$3,880

MISSION

International Activities consist of a diverse range of Smithsonian international programs through the work of several divisions: the International Gallery, Quincentenary Programs, International Relations, and Conference Services. The Smithsonian also supports international research programs, such as UNESCO's Man and the Biosphere Program and the Council of American Overseas Research Centers.

PROGRAM EMPHASIS FY 1992–96

The Institution will continue to provide an international venue for exhibitions and other comprehensive programs on topics of international and global concern from various disciplinary and cultural perspectives, drawing upon research conducted by Smithsonian organizations and other international research centers. The Institution will complete the scheduling and presentation of Smithsonian Quincentenary activities and continue with the development of the Institute of the Americas for the purpose of creating a permanent presence at the Smithsonian for the interchange of ideas and information on hemispheric issues.

MEMBERSHIP ACTIVITIES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES			1	$44	1	$48	1	$50	1	$52	1	$54
UNRESTRICTED & SPECIAL PURPOSE FUNDS	256	$107,803	257	$109,369	284	$115,788	287	$123,376	293	$129,676	294	$136,529
RESTRICTED FUNDS		$374		$429		$431		$1,036		$841		$1,046
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	256	$108,177	258	$109,842	285	$116,267	288	$124,462	294	$130,569	295	$137,629

MISSION

Through Membership Activities the Smithsonian seeks private financial support to advance the goals and objectives of the Institution. The Office of Membership and Development is responsible for raising funds in support of institutional priorities and special projects and coordinates fund-raising efforts throughout the Institution. The Smithsonian National Associate Program (SNAP) and the Resident Associate Program (RAP) are self-supporting membership and public outreach arms of the Institution. SNAP and RAP provide educational opportunities and activities to Associates and the general public. Two of the most successful membership benefits and educational ventures of the Institution are the Smithsonian magazine and Smithsonian/Air and Space magazine. The Smithsonian magazine reports on cultural and scientific developments in today's world, drawing upon and complementing the Institution's permanent collections, exhibitions and research activities. The Smithsonian/Air and Space magazine explains the realm of human endeavor in flight and in exploration, science, and research within the atmosphere and beyond.

PROGRAM EMPHASIS FY 1992-96

The Institution will extend and enhance Membership Activities available to associate members and the general public. Plans include developing an advisory board with national minority organizations to advise on programming that is representative of the nation's social, ethnic, and cultural representation. The Office of Membership and Development will initiate a major pan-Institutional capital campaign within the context of Smithsonian priorities and donor opportunities.

PUBLIC AWARENESS SERVICES

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	20	$1,235	22	$1,461	23	$1,484	23	$1,606	23	$1,506	23	$1,650
UNRESTRICTED & SPECIAL PURPOSE FUNDS	41	$2,472	41	$2,496	45	$2,940	45	$2,852	45	$3,008	45	$2,883
RESTRICTED FUNDS		$222										
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	61	$3,929	63	$3,957	68	$4,424	68	$4,458	68	$4,514	68	$4,533

MISSION

The Visitor Information Center, the Office of Telecommunications and the Office of Public Affairs disseminate information to the public about the Institution's research, exhibitions, public programs and other activities though direct contact with the public and through newspaper, magazines, television and radio.

PROGRAM EMPHASIS FY 1992–96

The Institution will increase efforts to reach culturally diverse and specialized audiences with its public information services. In addition to offering foreign language brochures, the Visitor Information Center plans to expand the cultural diversity and foreign language capability of the volunteer staff. The Offices of Telecommunications and Public Affairs will assist Smithsonian organizations in developing and producing quality media and information programs for external distribution, with particular attention to programs reflecting cultural pluralism objectives and global environmental concerns.

SMITHSONIAN INSTITUTION PRESS

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	29	$1,391	29	$1,409	32	$1,581	32	$1,624	32	$1,629	33	$1,679
UNRESTRICTED & SPECIAL PURPOSE FUNDS	41	$17,651	41	$21,630	43	$24,000	44	$26,375	44	$28,980	45	$31,570
RESTRICTED FUNDS		$8		$14								
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	70	$19,050	70	$23,053	75	$25,581	76	$27,999	76	$30,609	78	$33,249

MISSION

A member of the Association of American University Presses since 1966, the Smithsonian Institution Press (SIP) edits, designs, produces, and distributes books, sound recordings, and other printed materials prepared by Smithsonian scientists, historians, and curators, as well as scholars from educational institutions around the world. Such materials also include research monographs, technical and scientific series, exhibition catalogues for Smithsonian museums, educational pamphlets, and informational leaflets. These offerings extend the Institution's research activities to libraries, museums, research institutions and interested members of the public throughout the United States and abroad.

PROGRAM EMPHASIS FY 92–96

The Smithsonian Institution Press endeavors to strengthen the quality and distribution of its offerings with particular attention to the Institution's emphasis on cultural pluralism, environmental concerns and global change. To achieve this goal, SIP acquisition editors will work to sign more top authors through careful attention to author royalties and advances, and the marketing managers will work to improve the scope and effectiveness of the mailing list and product representation both nationally and internationally.

SPECIAL PROGRAMS

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	88	$4,722	106	$6,634	140	$10,282	138	$10,549	139	$11,066	139	$11,636
UNRESTRICTED & SPECIAL PURPOSE FUNDS	36	$4,640	37	$4,642	37	$2,287	37	$2,281	37	$2,284	37	$2,283
RESTRICTED FUNDS		$2,014		$1,491		$1,335		$1,742		$1,441		$1,542
GOVERNMENT GRANTS & CONTRACTS		$894		$875		$900		$900		$950		$1,000
TOTAL	124	$12,270	143	$13,642	177	$14,804	175	$15,472	176	$15,741	176	$16,461

MISSION

The Institution is dedicated to the increased understanding of the physical, biological and cultural world and regions in which people live. Eight Smithsonian organizations directly contribute to this mission by emphasizing and supporting the Institution as a learning resource. These include: Fellowships and Grants, Museum Programs, Interdisciplinary Studies, Elementary and Secondary Education, National Science Resources Center, Smithsonian Traveling Exhibition Service, Folklife Program, American Studies and the Joseph Henry Papers.

PROGRAM EMPHASIS FY 1992–96

Through Special Programs the Institution will serve new audiences and respond to changing needs. The Institution will continue to support research by enhancing the fellowship program, refining opportunities for visiting students and distinguished and senior scholars and by fostering scholarly seminars, discussions and collaborative research efforts. In addition, the Smithsonian will improve and expand services to our diverse museum audiences through enhanced professional training and study opportunities in museum careers; development of education material and programs to improve the quality of teaching in the Nation's schools; and extend the availability of Smithsonian exhibitions to audiences that cannot see them first hand by visiting the National Mall.

TECHNICAL/SUPPORT PROGRAMS

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES	91	$4,857	96	$5,292	104	$6,025	105	$6,063	107	$6,258	108	$6,368
UNRESTRICTED & SPECIAL PURPOSE FUNDS		$218	1	$287	3	$493	3	$501	3	$493	3	$496
RESTRICTED FUNDS												
GOVERNMENT GRANTS & CONTRACTS												
TOTAL	91	$5,075	97	$5,579	107	$6,518	108	$6,564	110	$6,751	111	$6,864

MISSION

The Office of the Registrar, the Conservation Analytical Laboratory, and the Office of Exhibits Central provide specialized expertise and service to all organizations of the Institution. The Office of the Registrar develops and coordinates the Smithsonian's collections management policies and provides guidance on matters pertaining to the disposition of and access to collections. The Conservation Analytical Laboratory studies, preserves, and conserves objects of importance. The Office of Exhibits Central provides support to all organizations for exhibit design and production services to all museums and galleries.

PROGRAM EMPHASIS FY 1992–96

The Institution will reinforce its goal of improved management, care, and exhibition of the collections. Plans include ensuring that the Museum of the American Indian collections are accountable and accessible; developing a curriculum for registration and collections management training; enhancing the study of deterioration and preservation of materials and specimens in order to better preserve them; continuing the conservation training programs, workshops and seminars that disseminate the latest knowledge in the field of conservation research to museums and research professionals throughout the United States and the world, and ensuring excellence in exhibition support operations through state-of-the-art production laboratories.

INSTITUTIONAL TOTALS

APPLICATION OF OPERATING FUNDS	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995		FY 1996	
	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000	FT EMPL	$ 000
FEDERAL SALARY & EXPENSES *	4630	$256,174	5045	$322,636	5494	$369,844	5579	$387,624	5593	$406,845	5640	$428,361
UNRESTRICTED & SPECIAL PURPOSE FUNDS	1224	$245,167	1238	$249,737	1284	$263,881	1297	$277,345	1306	$289,761	1314	$302,236
RESTRICTED FUNDS	66	$30,536	68	$24,100	69	$29,703	68	$30,765	67	$32,343	65	$32,992
GOVERNMENT GRANTS & CONTRACTS	162	$39,740	176	$36,445	166	$35,727	166	$36,794	173	$36,838	192	$37,505
TOTAL	6082	$571,617	6527	$632,918	7013	$699,155	7110	$732,528	7139	$765,787	7211	$801,094

* Federal Salaries & Expenses include projections for Institutional legislated pay and inflation.

PROJECTED CAPITAL OUTLAYS

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM SUMMARY SHEET

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS	3,935	2,935	3,045	2,505	2,800	1,620
2. FACADE, ROOF & TERRACE REPAIRS	3,790	3,140	10,265	1,875	2,810	2,205
3. FIRE DETECTION & SUPPRESSION	925	1,560	420	0	175	0
4. ACCESS, SAFETY & SECURITY	2,725	4,225	2,070	2,210	2,370	1,060
5. UTILITY SYSTEM REPAIRS	2,051	7,350	2,100	3,765	1,455	685
6. ADVANCED PLANNING & INSPECTION	1,300	2,140	2,750	2,750	2,750	2,250
Subtotals	14,726	21,350	20,650	13,105	12,360	7,820

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Subtotals	13,930	13,650	16,550	22,360	25,085	28,885

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTALS FOR R&R OF BUILDINGS PROGRAM	28,656	35,000	37,200	35,465	37,445	36,705

FEDERAL CONSTRUCTION PROGRAM, MINOR CONSTRUCTION

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Subtotals	4,009	6,500	8,745	8,660	7,230	7,435

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTALS FOR FEDERAL CONSTRUCTION PROGRAM	4,009	6,500	8,745	8,660	7,230	7,435

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
GRAND TOTALS	32,665	41,500	45,945	44,125	44,675	44,140

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
MISCELLANEOUS - 00

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Grounds, Sidewalk & Parking Lot Repairs	100	100	100	100	100	100
Emergency Repairs Throughout the S.I.	200	200	200	200	200	200
2. FACADE, ROOF & TERRACE REPAIRS						
General Facade Renovations	200	200	200	200	200	200
3. FIRE DETECTION & SUPPRESSION						
Lightning Protection at Various Sites, Phase 2	205	0	420	0	0	0
4. ACCESS, SAFETY & SECURITY						
Asbestos Abatement	1,000	1,000	1,000	1,000	1,000	1,000
Security Lighting Mall Buildings	350	450	375	450	0	0
Emergency Power Study Implementation	100	400	0	0	0	0
Security Requirements	0	0	0	0	0	0
S.I.Wide Accessibility Implementation	0	500	500	500	500	
5. UTILITY SYSTEM REPAIRS						
Mall Master Raceway System	121	0	0	0	0	0
Upgrade Controls	200	200	200	0	0	0
Replace Transformer Supervisory System	0	500	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
Advance Planning & Design Funds	500	1,890	2,000	2,000	2,000	2,000
Combined Master Plan for SI Facilities	250	250	250	250	250	250
Mall Master Site Plan	0	0	500	500	500	0
S.I. Wide Accessibility Implementation Plan	300	0	0	0	0	0
Total Request	3,526	5,690	5,745	5,200	4,750	3,750

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**3,526**	**5,690**	**5,745**	**5,200**	**4,750**	**3,750**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
MISCELLANEOUS - 00

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Alterations & Modifications Planning	104	400	500	500	500	500
Total Request	104	400	500	500	500	500

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	104	400	500	500	500	500

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (00 - MISC)	3,630	6,090	6,245	5,700	5,250	4,250

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF THE AMERICAN INDIAN

Note: All projects at Research Branch.

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs	0	50	50	50	50	50
Repair Windows, Walls, & Ceilings	0	0	0	0	115	0
2. FACADE, ROOF & TERRACE REPAIRS						
Fence Repairs and Painting	0	0	0	0	0	25
Driveway and Parking Lot Repairs	0	0	0	0	15	0
3. FIRE DETECTION & SUPPRESSION						
Fire Protection Modifications	0	30	0	0	175	0
New Fire Doors & Partitions	0	35	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Emergency Lighting System	0	15	0	0	0	0
Elevator Repair and Restoration	0	10	0	0	150	0
5. UTILITY SYSTEM REPAIRS						
Miscellaneous Electrical Repairs	0	45	0	0	0	0
Modify Ductwork	0	15	0	0	0	0
Upgrade Water Service	0	15	0	0	0	0
Renovate Electrical System	0	0	0	0	200	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	0	215	50	50	705	75

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**0**	**215**	50	**50**	705	75

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF THE AMERICAN INDIAN

Note: All projects at Research Branch.

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Upgrade Restrooms & Lunchroom	0	30	0	0	0	0
Total Request	0	30	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	30	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (NMAI)	0	245	50	50	705	75

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF AMERICAN HISTORY - 30

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Miscellaneous Loading Dock Repairs	0	0	50	0	500	0
Shading & Screening	0	0	0	0	115	0
Miscellaneous Wall Repairs	0	0	200	0	0	0
Repave & Paint Parking Lot and Roads	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Miscellaneous Facade & Terrace Repairs	0	0	0	450	0	0
Terrace Repairs	650	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Install Panic Hardware	25	25	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Numismatic Security Study/Implementation	35	0	0	0	0	0
Archives Security CCTV	0	0	0	50	0	0
Repair Exterior Doors	0	25	0	0	0	0
North & South Entrance Grate System	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Elect. Switchgear Replacement	0	1,000	0	0	0	0
Replace Drinking Fountain Cooling System	50	0	0	0	0	0
Carmichael Auditorium Lighting & Leak Repairs	0	0	0	300	0	0
HVAC Duct Cleaning	0	300	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	760	1,350	250	800	615	0

RENOVATION & RESTORATION OF BUILDINGS PROGRAM CONTINUED ON NEXT PAGE

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF AMERICAN HISTORY - 30

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. MASTER COORDINATION PLAN						
Demolition, Asbestos Removal, Arch./Struct., HVAC, Special Constr., Fire Protection and Construction Contingency	3,300	5,300	0	0	0	0
MMRS Cabling Costs	0	500	0	0	0	0
Design Costs	290	0	0	0	0	0
Relocation Costs	200	400	200	0	0	0
2. BASEMENT HVAC IMPROVEMENTS						
Demolition, Asbestos Removal, Arch./Struct., HVAC, Special Constr., Fire Protection and Construction Contingency	0	0	2,500	1,400	0	0
MMRS Costs	0	0	300	0	0	0
Design Costs	0	250	140	0	0	0
Relocation Costs	0	300	200	200	200	0
Total Request	3,790	6,750	3,340	1,600	200	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	4,550	8,100	3,590	2,400	815	0

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Mezzanines - All Floors	300	0	750	710	780	780
Replace Facade Stones with New Museum Name	0	0	0	250	0	0
Fountain Modifications	0	0	0	0	0	175
Conservation Lab Improvement	200	100	0	0	0	0
Basement Modifications	0	0	550 *	0	0	0
Compact Shelving, Archives & Musical Instruments	0	0	40	0	400	0
Compact Shelving, Numismatics	0	0	0	120	0	0
Library Study Room Renovation	0	0	0	40	0	400
Fullerton Space Modifications	0	0	200	0	0	0
Total Request	500	100	1,540	1,120	1,180	1,355

* Coordinate with BASEMENT HVAC IMPROVEMENTS in MCR category.

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	500	100	1,540	1,120	1,180	1,355

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (30 - NMAH)	5,050	8,200	5,130	3,520	1,995	1,355

Note: See "OTHER PROJECTS" sheet for additional non-bureau projects within the bureaus facility.

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF NATURAL HISTORY - 31

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMP	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Parking Lot Repair	0	0	0	0	0	0
Public Area Restoration	0	0	0	200	200	200
2. FACADE, ROOF & TERRACE REPAIRS						
Roof Repair - Design & Construction	0	300	500	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Chiller Plant Fire Protection Mods.	0	200	0	0	0	0
(Other projects incorpor. in MCR Master Plan)	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Elevator Repairs	90	95	100	0	0	0
Verte/Paleo Prep Lab Ventil. System Repairs	0	120	0	0	0	0
Baird Auditorium Imprvmts (Stage Mech. Lift)	0	0	35	0	0	0
5. UTILITY SYSTEM REPAIRS						
Utility Tunnel Repairs	0	0	0	1,500	0	0
Miscellaneous Electrical Repairs	0	160	0	0	0	0
Mall Master Raceway System Improvements	0	0	0	0	500	500
6. ADVANCED PLANNING & INSPECTION						
Public Area Restoration, including Column Cleaning, Lighting, and Interior Handrails	50	0	0	0	0	0
Total Request	140	875	635	1,700	700	700

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. MASTER IMPLEMENTATION PLAN						
Master Plan Improvements	8,500	5,000	10,000	10,000	10,000	10,000
Design Costs, Master Plan	500	840	840	840	840	840
2. INTERIM CORRECTIVE MEASURES						
Interim Improvements	650	500	1,000	1,000	1,000	1,000
Design Costs, Interim Corrective Measures	40	60	60	60	60	60
Relocation Costs, Master Plan & Interim	450	500	500	500	500	500
Total Request	10,140	6,900	12,400	12,400	12,400	12,400

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	10,280	7,775	13,035	14,100	13,100	13,100

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL MUSEUM OF NATURAL HISTORY - 31

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Halls 18, 19, 20 & 2 Demolition	0	310	0	0	0	0
Hall 27 Demolition	0	0	0	0	0	260
Hall 30 Demolition	0	0	0	0	0	180
Space Modifications/Improvements	100	315	500	500	500	500
Board Room	285	0	0	0	0	0
Cafeteria Power Study Implementation	0	0	0	0	0	0
North Lobby Restroom and Corridor Modifications	0	0	0	220	0	0
Escalator Reconfiguration	0	0	30	0	300	0
Total Request	385	625	530	720	800	940

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONST. PROGRAM	385	625	530	720	800	940

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (31 - NMNH)	10,665	8,400	13,565	14,820	13,900	14,040

Note: See "OTHER PROJECTS" sheet for additional non-bureau projects within the bureaus facility.

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN INSTITUTION BUILDING - 32

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
No Projects Identified	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Facade Restoration (Masonry)	50	50	50	0	0	0
Window Restoration/Replacement	200	0	0	0	0	0
Facade Repointing	175	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Smoke Detection, Sprinkler, /Fire Zones	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Handicapped Accessibility, South Tower	100	0	0	0	0	0
Modifications at All Restrooms	160	0	0	0	0	0
North & South Tower Elevator Renovation	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Energy Audit	75	0	0	0	0	0
Redesign & Replace SI Steam Station	0	0	300	0	0	0
MMRS Interim Measures	0	0	0	750	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	760	50	350	750	0	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. Master Coordination Plan						
Construction Cost	0	0	0	0	0	3,000
MMRS Costs	0	0	0	0	0	1,000
Design Costs	0	0	0	400	0	0
Relocation Costs	0	0	0	0	175	175
Total Request	0	0	0	400	175	4,175

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	760	50	350	1,150	175	4,175

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN INSTITUTION BUILDING - 32

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Miscellaneous Space Modifications	100	100	100	100	100	600
Total Request	100	100	100	100	100	600

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	100	100	100	100	100	600

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (32 - SIB)	860	150	450	1,250	275	4,775

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
ARTS & INDUSTRIES BUILDING - 33

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Rotunda & Halls Painting	165	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Facade Statuary Refurbishment	0	160	0	0	0	0
Roof & Skylight Repairs	0	0	0	330	0	0
3. FIRE DETECTION & SUPPRESSION						
Magnetic Door Holding Devices	0	130	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Handicapped Accessibility	200	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Chiller Room Modifications	0	130	0	0	0	0
Rare Books Room HVAC System Replacement	0	70	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	365	490	0	330	0	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. HVAC & ELEC. IMPROVEMENTS - Master Plan Implementation						
Construction Costs	0	0	0	6,000	6,000	6,000
Asbestos Abatement Costs	0	0	0	500	500	500
MMRS Costs	0	0	0	500	500	500
Design Costs	0	0	360	360	360	360
Relocation Cost	0	0	300	300	300	300
Total Request	0	0	660	7,660	7,660	7,660

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	365	490	660	7,990	7,660	7,660

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
ARTS & INDUSTRIES BUILDING - 33

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Miscellaneous Interior Modifications	275	300	300	600	600	600
Total Request	275	300	300	600	600	600

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	275	300	300	600	600	600

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (33 - AIB)	640	790	960	8,590	8,260	8,260

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
AMERICAN ART/PORTRAIT GALLERY - 34

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Waterproofing & Detection	50	0	0	0	0	0
Great Hall Painting	0	0	0	0	60	0
Great Hall Tile Restoration	0	0	0	200	625	0
2. FACADE, ROOF & TERRACE REPAIRS						
Roof Moisture Study/Repair	50	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Fire Protection Improvements	125	50	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Exhaust System Modifications	0	100	0	0	0	0
Extend Library/Great Hall Mezzanine Handrails	0	0	0	0	100	0
Exterior Building Lighting	0	100				
5. UTILITY SYSTEM REPAIRS						
No Projects Identified	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	225	250	0	200	785	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. HVAC SYSTEM RENOVATION						
HVAC Improvements	0	0	0	0	1,200	1,200
Window Replacement/Repair	0	0	0	0	500	500
MMRS Costs	0	0	0	0	500	500
Design Costs	0	0	0	150	150	150
Relocation Costs	0	0	0	0	100	100
Total Request	0	0	0	150	2,450	2,450

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**225**	**250**	**0**	**350**	**3,235**	**2,450**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
AMERICAN ART/PORTRAIT GALLERY - 34

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Attic Modifications - Storage Racks	150	0	0	0	0	0
Room 334 Mezzanine and NW Attic Improvements, NMAA	0	390	0	0	0	0
Building Renovation (Design & Construction)	0	0	160	0	800	800
Education Space Modifications, NPG	0	0	200	0	0	0
Total Request	150	390	360	0	800	800

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	150	390	360	0	800	800

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (34 - AAPG)	375	640	360	350	4,035	3,250

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL AIR & SPACE MUSEUM - 35

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Replace Third Floor Ceiling	650	0	0	0	0	0
Repaint Parking Garage	0	0	0	270	0	0
Public Restroom Modifications	265	330	0	0	0	0
Snow Melter Repairs at Ramps	300	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Skylight & Window Replacement	0	0	9,000	0	0	0
Facade Recaulking	0	0	0	0	1,500	1,500
Planter Box Waterproofing & Water Supply	0	500	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Fire Protection Master Plan Implementation	300	300	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Garage Level Elevator Lobby & Access Control	0	0	0	0	140	0
Elevator Monitor Panel	40	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Energy Study Implementation	0	0	600	0	0	0
Electrical Reliability Improvements	0	1,750	0	0	0	0
Miscellaneous HVAC Improvements	0	1,300	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	1,555	4,180	9,600	270	1,640	1,500

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. Master Facility Plan						
Construction Costs	0	0	0	0	1,500	1,500
MMRS Costs	0	0	0	0	400	400
Design Costs	0	0	150	0	150	150
Relocation Costs	0	0	0	150	150	150
Total Request	0	0	150	150	2,200	2,200

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	1,555	4,180	9,750	420	3,840	3,700

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
NATIONAL AIR & SPACE MUSEUM - 35

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Public Address System Modifications	0	0	125	0	0	0
East Wing Space Modifications	200	0	0	0	0	0
Escalator Storage Areas	0	0	0	60	0	0
New Storage Area behind P-720	0	0	0	25	0	0
New Offices in Corridor 3400	0	0	0	0	200	0
New Restrooms/Coatroom Facility	0	0	0	0	350	0
Total Request	200	0	125	85	550	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	200	0	125	85	550	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (35 - NASM)	1,755	4,180	9,875	505	4,390	3,700

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
RENWICK GALLERY - 36

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
No Projects Identified	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
No Projects Identified	0	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
No Projects Identified	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Energy Study Implementation	0	350	700	0	0	0
Upgrade Electrical Feeder	0	0	300	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	0	350	1,000	0	0	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**0**	**350**	**1,000**	**0**	**0**	**0**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
RENWICK GALLERY - 36

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Lighting & Controls Improvements	0	0	0	20	0	225
Total Request	0	0	0	20	0	225

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	0	0	20	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (36 - RG)	0	350	1,000	20	0	0

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
FREER GALLERY OF ART - 37

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Renovation of Gallery Level	800	675	0	0	0	0
Miscellaneous Repairs	500	0	0	0	0	0
Attic Level Repairs	0	0	0	175	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Skylight Replacement & Roof Repairs	0	1,000	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Security System	400	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
No Projects Identified	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	1,700	1,675	0	175	0	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**1,700**	**1,675**	**0**	**175**	**0**	**0**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
FREER GALLERY OF ART - 37

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Sitework and Landscaping Modifications	40	360	0	0	0	0
Auditorium Renovation	0	550	0	0	0	0
Telephone System	100	0	0	0	0	0
Ground & Collection Storage Level Partitions	0	0	325	0	0	0
Light Control System	0	0	0	100	0	0
Visitor Information & Security Desk	0	0	0	160	0	0
Chinese Art Restoration (CAR) Studio Construction	0	0	0	0	225	0
Total Request	140	910	325	260	225	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	140	910	325	260	225	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (37 - FGA)	1,840	2,585	325	435	225	0

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SILVER HILL FACILITY - 38

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs, All Buildings & Grounds	100	200	200	200	200	200
Road Repairs	0	150	100	100	100	100
2. FACADE, ROOF & TERRACE REPAIRS						
Roof Repairs	0	100	200	200	200	200
Remove Skylights, Bldgs. 15, 16, & 18	0	0	0	100	0	0
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
No Projects Identified	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Buildings 7, 14, 20 thru 24 - Electrical Upgrade	0	0	0	325	0	0
Building 10 - HVAC Upgrade	0	0	0	0	275	0
Miscellaneous Electrical Repairs, Bldg. 10	225	0	0	0	0	0
Insulate Bldgs. 2 thru 7, 9 & 11	0	0	0	0	0	125
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	325	450	500	925	775	625

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	325	450	500	925	775	625

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SILVER HILL FACILITY - 38

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Improve NMNH Buildings 25 & 26 and Building 27	0	0	0	995	0	0
Environ. Controled Chamber & Balcony, Building 24 (NA	0	0	200	0	0	0
Artifact Storage Building (NASM/NMAH)	0	900	0	0	0	0
OPLANTS Maintenance Building	0	0	0	0	70	0
Upgrade Building 17 (NMAH)	0	0	150	0	750	950
Loading Facility (NMAH)	0	0	0	0	60	0
Total Request	0	900	350	995	880	950

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	900	350	995	880	950

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (38 - SHF)	325	1,350	850	1,920	1,655	1,575

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN ENVIRONMENTAL RESEARCH CENTER - 44

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs	60	100	100	115	120	135
Road Repairs & Paving	0	0	150	150	0	0
Water Tower Repairs	30	0	0	0	0	0
Renovate Old Dominion Building	40	0	910	0	0	0
Construct New Boat Ramp	0	0	135	0	0	0
Dock Repair and Replacement	0	0	0	0	0	0
Dock Storage Shed	0	0	0	0	0	60
2. FACADE, ROOF & TERRACE REPAIRS						
No Projects Identified	0	0	0	0	0	0
3. FIRE DETECTION & SUPRESSION						
CO2 Lab Fire Repairs	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Restroom Modifications (Visitor's Center)	0	0	0	0	30	0
Security Lighting (Mathais Building)	0	25	0	0	0	0
Emergency Power Study Implementation	0	275	0	0	0	0
Muddy Creek Bridge	0	0	0	0	150	0
Perimeter Fencing & Fire Lane	0	0	0	0	300	0
5. UTILITY SYSTEM REPAIRS						
No Projects Identified	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
Master Plan Update	150	0	0	0	0	0
Total Request	280	400	1,295	265	600	195

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**280**	**400**	**1,295**	**265**	**600**	**195**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN ENVIRONMENTAL RESEARCH CENTER - 44

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Storage Building	0	365	0	0	0	0
Visitor Center at the Dock (Design & Const.)	0	0	0	240	0	0
Caretaker/Security Residence	0	0	110	0	0	0
Lab Modules	350	100	425	0	450	0
Animal Care Facility	0	0	0	0	0	300
Total Request	350	465	535	240	450	300

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	350	465	535	240	450	300

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (44 - SERC)	630	865	1,830	505	1,050	495

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
HIRSHHORN MUSEUM & SCULPTURE GARDEN - 45

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Parapet & Wall Ventilation	0	0	0	0	0	0
Pressure Grouting/Sandblasting- Sculpture Garden	0	0	0	0	0	10
2. FACADE, ROOF & TERRACE REPAIRS						
Court Sill	30	0	0	0	850	0
Plaza Resurfacing and Landscaping	300	0	0	0	0	0
Roof Replacement	0	750	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Fire Protection Improvements	70	0	0	0	0	0
Fourth Floor Art Storage Fire Suppression System	0	200	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
No Projects Identified	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Miscellaneous HVAC Projects	260	600	0	0	0	0
Interior Lighting Study/Modifications	0	0	0	0	220	0
Mall Master Raceway System Improvements	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	660	1,550	0	0	1,070	10

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**660**	**1,550**	**0**	**0**	**1,070**	**10**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
HIRSHHORN MUSEUM & SCULPTURE GARDEN - 45

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Space Utilization Studies/Implementation	0	150	0	175	0	200
Total Request	0	150	0	175	0	200

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	150	0	175	0	200

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (45 - HMSG)	660	1,700	0	175	1,070	210

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
ANACOSTIA MUSEUM - 46

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs	30	40	50	50	50	50
2. FACADE, ROOF & TERRACE REPAIRS						
Paint Metal Walls	0	0	0	0	0	15
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Building & Parking Lot Illumination	50	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Miscellaneous HVAC System Repairs	150	0	0	0	0	0
Exhibit Production Electrical Repair	0	0	0	0	25	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	230	40	50	50	75	65

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**230**	**40**	**50**	**50**	75	65

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
ANACOSTIA MUSEUM - 46

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Mezzanine Office Expansion	0	0	365	0	0	0
Collection Storage Controlled Environment Chamber	0	0	160	0	0	0
Total Request	0	0	525	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	0	525	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (46 - AM)	230	40	575	50	75	65

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN TROPICAL RESEARCH INSTITUTE - 50

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs	100	150	150	150	150	150
Pier Structural Repairs - Naos	0	85	0	95	0	0
Structural Repairs, Admin. Building - Tivoli	45	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Painting of Structures	0	0	35	35	45	35
Roof Repairs at Various Sites	55	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
Fire Protection - Various Sites	0	255	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Chemical/Hazardous Waste Storage - Gamboa	50	0	0	0	0	0
Chemical/Hazardous Waste Storage - Naos	50	0	0	0	0	0
Emergency Power, Electrical Generator -Tivoli	0	400	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Communications Structure - BCI	45	0	0	0	0	0
HVAC, Electrical, Plumbing Repair - Ancon Building	100	0	0	0	0	0
Electrical Rewiring - BCI	35	0	0	0	0	0
Building 352 HVAC Repair & Replacement	30	0	0	0	0	0
Transformer Replacement - BCI & Frijoles	0	60	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	510	950	185	280	195	185

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**510**	**950**	**185**	**280**	**195**	**185**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN TROPICAL RESEARCH INSTITUTE - 50

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Seawater Systems Improvement - Naos	0	0	60	0	0	0
Aquarium Building Renovation - Naos	0	0	35	350	0	0
Lab Building Renovation - Naos	0	0	50	635	0	0
Floating Dock - Naos	0	0	0	0	80	0
Landscaping - Naos	0	0	0	0	50	0
Dive Locker Addition - Naos	0	0	0	35	0	0
Building 356 Renovation - Naos	0	0	0	0	20	0
Building 352 2nd Floor Upgrading - Naos	0	0	200	0	0	0
West Dock Facility - BCI	0	0	0	55	0	0
Boathouse Renovation - BCI	0	0	180	0	0	0
Miscellaneous Demolition - BCI	0	0	150	0	0	0
Staff Housing - BCI	400	0	50	450	0	0
Laboratory & Support Facilities - Gamboa	0	0	900	0	0	0
Administration Building Renovation - Tivoli	0	0	0	0	0	0
Visitors Center - Tivoli	0	0	0	0	135	0
Arboretum - Tivoli	0	0	0	0	175	0
Library Expansion & Renovation - Tivoli	0	0	0	645	0	0
Pipeline Road Improvements	0	0	0	0	235	0
Ancon Building Modifications	0	50	0	0	0	0
Emergency Communications Network	0	0	0	85	0	0
Dock Site Improvements - Gamboa	0	300	0	0	0	0
Boat & Maintenance Shops/Storage Facility - Gamboa	0	0	0	475	0	0
Total Request	400	350	1,625	2,730	695	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	400	350	1,625	2,730	695	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (50 - STRI)	910	1,300	1,810	3,010	890	185

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN ASTROPHYSICAL OBSERVATORY - 51

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Road Repair & Improvements, Whipple	325	525	475	275	40	40
General Repairs, Whipple	50	160	70	70	70	80
General Repairs, Oak Ridge	60	15	15	15	15	15
General Repairs, Cambridge	15	25	15	15	15	15
2. FACADE, ROOF & TERRACE REPAIRS						
Replace 60-inch Dome, Whipple	0	0	0	0	0	170
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Security System, Whipple	0	10	60	0	0	0
Mountain Fuel Storage	0	0	0	100	0	0
5. UTILITY SYSTEM REPAIRS						
Computer Center UPS, Cambridge	0	0	0	0	110	0
Computer Center HVAC, Cambridge	0	0	0	0	125	0
MMT UPS Enclosure, Whipple	20	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	470	735	635	475	375	320

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	470	735	635	475	375	320

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
SMITHSONIAN ASTROPHYSICAL OBSERVATORY - 51

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Fiber Network, Cambridge	0	0	0	130	0	0
Fiber Network, Whipple	0	0	0	80	0	0
10M Reflector Enclosure (Design & Constr), Whipple	0	0	330	0	0	0
Commons Bldg. Bsm't Constr (6.5 & IOTA), Whipple	100	0	0	0	0	0
Miscellaneous Modifications - All Facilities	0	0	50	50	50	50
Caretaker's Residence, Whipple	0	0	0	30	0	255
Mountain Vehicle Garage, Whipple	0	0	0	25	0	235
Gamma Ray Extension, Whipple	0	0	0	120	0	0
MMT Building Upgrade, Whipple	0	600	0	0	0	0
Computer Center Remodeling, Cambridge	0	0	0	60	0	0
Central Building Remodeling, Oak Ridge	0	0	0	30	0	275
IOTA Instrument Enclosure & Rail Project - Whipple	0	0	0	120	0	0
Total Request	100	600	380	645	50	815

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	100	600	380	645	50	815

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (51 - SAO)	570	1,335	1,015	1,120	425	1,135

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
COOPER-HEWITT MUSEUM - 58

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
General Repairs	50	130	75	75	75	75
Miscellaneous Maintenance Projects	0	0	0	0	0	80
Pergala Repair & Restoration	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
Roof Replacement	2,000	0	0	0	0	0
Window & Door Repairs, Miller & Fox Houses	0	0	280	0	0	0
Fence Repair & Painting/Restoration	80	0	0	0	0	0
Conservatory Glass Leak Repair	0	0	0	110	0	0
3. FIRE DETECTION & SUPPRESSION						
Sprinkler System, Miller House	0	285	0	0	0	0
Miscellaneous Fire Protection Improvements	200	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
No Projects Identified	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Energy Study Design & Implementation	400	405	0	0	0	0
Electrical Renovation, Miller House	250	0	0	0	0	0
HVAC Improvements, Miller House	0	0	0	600	0	0
General Plumbing Repair, Miller House	0	150	0	0	0	0
Exterior Building & Garden Lighting	0	0	0	0	0	0
New Boiler, Fox House	0	300	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
Renovation Planning Study	50	0	0	0	0	0
Total Request	3,030	1,270	355	785	75	155

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	3,030	1,270	355	785	75	155

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
COOPER-HEWITT MUSEUM - 58

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Fox House Renovation	260	200	0	0	0	0
Miller House Planning/Design/Renovation	75	100	0	0	0	0
Garden Landscaping	0	0	400	0	0	0
Coat Check Room Design	0	0	0	250	0	0
Total Request	335	300	400	250	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	335	300	400	250	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (58 - CHM)	3,365	1,570	755	1,035	75	155

Note: See "Other Projects" sheet for additional, non-bureau projects within the bureaus facility.

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM

QUADRANGLE - 63 *Arthur M. Sackler Gallery, National Museum of African Art, & S. Dillion Ripley International Center*

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
No Projects Identified	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
No Projects Identified	0	0	0	0	0	0
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Handicapped Access to Stage	0	0	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
No Projects Identified	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**0**	**0**	**0**	**0**	**0**	**0**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM

QUADRANGLE - 63 *Arthur M. Sackler Gallery, National Museum of African Art, & S. Dillion Ripley International Center*

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Rooms 2013, 2014, 2072, & 2073	0	0	0	0	150	0
Coat Check Area Construction under Escalator	0	0	0	0	30	0
Total Request	0	0	0	0	180	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	0	0	0	0	180	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (63 - QD)	0	0	0	0	180	0

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
MUSEUM SUPPORT CENTER - 71

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
Miscellaneous Painting	0	0	0	0	0	60
2. FACADE, ROOF & TERRACE REPAIRS						
Facade Repairs	0	80	0	0	0	0
Roof Repairs	0	0	0	450	0	0
3. FIRE DETECTION & SUPPRESSION						
Fire System Anunciation	0	50	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
Laboratory Exhaust Modifications	100	450	0	0	0	0
Exterior Lighting & CCTV Modifications	0	200	0	0	0	0
Public Address System	0	0	0	0	0	0
Miscellaneous Access & Road Repairs	0	0	0	110	0	0
Explosion Proof Room E1105	0	50	0	0	0	0
5. UTILITY SYSTEM REPAIRS						
Cooling Tower Renovation	90	0	0	0	0	0
Miscellaneous Electrical Modifications	0	0	0	70	0	0
Miscellaneous HVAC Modifications	0	0	0	0	0	60
Uninterrupted Power Supply	0	0	0	0	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	190	830	0	630	0	120

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	**190**	**830**	**0**	**630**	**0**	**120**

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
MUSEUM SUPPORT CENTER - 71

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
Weather Enclosure at Loading Dock	70	100	0	0	0	0
Employees Facility Expansion	0	225	0	0	0	0
Greenhouse (MSC Site)	400	555	0	0	0	0
LMS Lab Renovation	100	0	0	0	0	0
Total Request	570	880	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	570	880	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (71 - MSC)	760	1,710	0	630	0	120

Note: See "Other Projects" sheet for additional non-bureau projects within the bureaus facility.

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
OTHER PROJECTS

REPAIR & RESTORATION OF BUILDINGS PROGRAM

REPAIR, RESTORATION & CODE COMPLIANCE	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
1. GENERAL REPAIRS						
No Projects Identified	0	0	0	0	0	0
2. FACADE, ROOF & TERRACE REPAIRS						
East Garden Paving & Wall Repair	0	0	0	0	0	60
3. FIRE DETECTION & SUPPRESSION						
No Projects Identified	0	0	0	0	0	0
4. ACCESS, SAFETY & SECURITY						
SIL Security Improvements	0	0	0	0	0	60
5. UTILITY SYSTEM REPAIRS						
Install Transformer and Switchgear, USSAH	0	0	0	220	0	0
6. ADVANCED PLANNING & INSPECTION						
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	220	0	120

MAJOR CAPITAL RENEWAL	*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
No Projects Identified	0	0	0	0	0	0
Total Request	0	0	0	0	0	0

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR R&R OF BUILDINGS PROGRAM	0	**0**	**0**	**220**	0	120

REPAIR & RESTORATION OF BUILDINGS & FEDERAL CONSTRUCTION - FIVE YEAR PROGRAM
OTHER PROJECTS

FEDERAL CONSTRUCTION PROGRAM

ALTERATIONS & MODIFICATIONS		*FY'91*	*FY'92*	*FY'93*	*FY'94*	*FY'95*	*FY'96*
CAL:	Office & Space Modifications, MSC	350	0	0	0	0	0
OH:	New Shipping/Receiving Structure, Soldiers' Ho	0	0	0	20	0	150
OH:	Electrical Study Implementation, USSAH	0	0	0	0	20	0
OPPS:	Photo Lab Storage Expansion, NMAH	50	0	0	0	0	0
SIL:	Rare Books Library, NMNH	0	0	500	0	0	0
SIL:	Compact Shelving, Various Sites	0	0	300	200	200	0
SIL:	Library Modifications, NMAH	0	0	350	0	0	0
	Total Request	400	0	1,150	220	220	150

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
TOTAL FOR FEDERAL CONSTRUCTION PROGRAM	400	0	1,150	220	220	150

	FY'91	FY'92	FY'93	FY'94	FY'95	FY'96
BUREAU TOTAL (OTHERS)	400	0	1,150	440	220	270

RENOVATIONS & REPAIRS - FIVE YEAR PROGRAM
NATIONAL ZOOLOGICAL PARK

	FY '91	*FY '92*	*FY '93*	*FY '94*	*FY '95*	*FY '96*
Rock Creek	1,900	2,000	2,000	2,000	2,200	2,300

	FY '91	*FY '92*	*FY '93*	*FY '94*	*FY '95*	*FY '96*
Front Royal	800	800	800	800	1,000	1,000

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This Appendix summarizes major offices and programs:

Administrative Services include the Offices of: Accounting and Financial Services (OAFS), Architectural History and Historic Preservation (AHHP), Equal Opportunity (OEO), Facilities Services (OFS), Financial Management and Planning (OFM&P), Information Resource Management (OIRM), Inspector General (OIG), Management Analysis Office (MAO), Personnel Administration (OPersA), Planning and Budget (OPB), Printing and Photographic Services (OPPS), Procurement and Property Management (OPPM), Risk Management (ORM), Sponsored Projects (OSP), and Travel Services (TSO).

Awards Programs include: Collections Acquisition, Educational Outreach, Fellowship Awards, Research Opportunities, Scholarly Studies, Smithson Awards, and Special Exhibition Funds.

Business Activities include: Business Management Office (BMO), Concessions, Mail Order, Museum Shops, and Product Development and Licensing (PD&L).

Executive Management include the Offices of: Assistant Secretary for Administration, Assistant Secretary for External Affairs, Assistant Secretary for Institutional Initiatives, Assistant Secretary for Museums, Assistant Secretary for Public Service, and Assistant Secretary for Research, Congressional Liaison, General Counsel, the Secretary, Treasurer, and Under Secretary.

Facilities Services include: the Offices of Design and Construction (ODC), Plant Services (OPlantS), and Protection Services (OPS).

Membership Activities include: Office of Membership Development (OMD), Smithsonian National Associates Program (SNAP), Resident Associates Program (RAP), Smithsonian magazine, and Smithsonian/Air and Space magazine.

Public Awareness Services include: Office of Public Affairs (OPA), Office of Telecommunications (OTC), and Visitor Information and Associates Reception Center (VIARC).

Special Programs include: American Studies (OAS), Office of Elementary and Secondary Education (OESE), Office of Fellowships and Grants (OFG), Folklife Programs (OFP), Office of Interdisciplinary Studies (OIS), Joseph Henry Papers (JHP), National Science Resources Center (NSRC), Office of Museum Programs (OMP), and Smithsonian Institution Traveling Exhibition Service (SITES).

Technical/Support Programs include: Conservation Analytical Laboratory (CAL), Office of Exhibits Central (OEC), and Office of the Registrar (OR).

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